

Tuesday, 12 January 2021

#### Dear Sir/Madam

A meeting of the Leisure and Health Committee will be held on Wednesday, 20 January 2021 via Microsoft Teams, commencing at 7.00 pm.

Should you require advice on declaring an interest in any item on the agenda, please contact the Monitoring Officer at your earliest convenience.

Yours faithfully

Chief Executive

To Councillors: S A Bagshaw H Land

D Bagshaw (Vice-Chair)

M J Crow

S Easom

S Kerry

H G Khaled MBE

R D MacRae
G Marshall
J P T Parker
P D Simpson
I L Tyler (Chair)

P Lally

#### AGENDA

## 1. APOLOGIES

To receive any apologies and notification of substitutes.

## 2. DECLARATIONS OF INTEREST

Members are requested to declare the existence and nature of any disclosable pecuniary interest and/or other interest in any item on the agenda.

3. MINUTES (Pages 1 - 2)

The Committee is asked to confirm as a correct record the minutes of the meeting held on 25 November 2020.

## 4. CHILD AND ADOLESCENT MENTAL HEALTH SERVICES

A presentation will be given on the work of the Child and Adolescent Mental Health Services.

## 5. MIDDLE STREET RESOURCE CENTRE

A presentation will be given on the work undertaken at Middle Street Resource Centre including a brief historical overview of the service and describing model approaches of support for people with lived experience of mental health difficulties.

# 6. <u>BUSINESS PLANS AND FINANCIAL ESTIMATES 2021/22</u> (Pages 3 - 48) - 2023/24

To consider proposals for business plans; detailed revenue budget estimates for 2021/22; capital programme for 2021/22 to 2023/24; and proposed fees and charges for 2021/22 in respect of the Council's priority areas.

## 7. CHILDREN AND YOUNG PEOPLE ACTION PLAN

(Pages 49 - 60)

To advise Committee of the progress made on the Children and Young People Action Plan, and to seek approval for a new plan.

#### 8. QUESTIONS AND COMMENTS ON NOTING REPORTS

## 9. WORK PROGRAMME

(Pages 61 - 62)

To consider items for inclusion in the Work Programme for future meetings.